

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2013
Current Dates: 10/01/13 - 10/31/13
Cumulative Dates: 01/01/13 - 10/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,239	16,765.54	5	58,492	89,213.38	37	105,861.18	84.3%
Low-Income Multi-Family	0	0.00	0	2,645	6,102.30	1	0.00	0.0%
LI Subtotal	3,239	16,765.54	5	61,137	95,315.68	38	105,861.18	
LI % of Total	4.7%	22.6%	5.5%	4.8%	12.1%	6.5%	16.1%	
Residential New Construction	8,315	1,537.43	2	106,230	21,611.81	29	10,152.85	212.9%
Residential Multi-Family Retrofit	6,273	1,823.62	3	87,782	38,080.14	43	0.00	0.0%
Res Home Energy	16,444	14,826.22	29	162,664	262,560.59	195	384,347.27	68.3%
Energy Star HVAC	3,142	3,975.00	8	34,149	34,149.00	79	0.00	0.0%
Energy Star Lighting	1,032	191.40	4	238,925	13,540.45	12	0.00	0.0%
Energy Star Appliance	6,613	970.00	27	37,434	8,760.00	128	0.00	0.0%
Res Subtotal	41,819	23,323.67	73	667,184	378,701.99	486	394,500.12	
Res % of Total	61.3%	31.4%	80.2%	52.4%	48.0%	82.9%	59.9%	
C&I New Construction	0	1,788.25	1	0	6,284.75	2	0.00	0.0%
C&I Govt New Construction	0	283.60	1	0	548.10	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	9,067	1,260.00	1	0.00	0.0%
C&I Govt Large	0	1,226.50	1	0	6,356.10	2	0.00	0.0%
C&I Small Retrofit	2,506	1,240.98	2	85,636	48,630.51	12	107,164.27	45.4%
C&I Govt Small	14,095	28,617.09	1	235,168	214,709.89	10	50,745.04	423.1%
C&I Products & Services	6,536	1,025.00	7	214,908	36,422.00	34	0.00	0.0%
C&I Subtotal	23,137	34,181.42	13	544,779	314,211.35	62	157,909.31	
C&I % of Total	33.9%	46.0%	14.3%	42.8%	39.9%	10.6%	24.0%	
Report Total	68,195	74,270.63	91	1,273,099	788,229.02	586	658,270.61	
Budget Comparison					636,726.18		658,270.61	96.7%